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| Verwachting  |
| Deal         |
| Contract     |
| Gereserveerd |
| Interesse    |
| Contact      |

DELFTSCH BOUWKUNDIG STUDENTEN GEZELSCHAP "STYLOS"

Begroting SteeOwee 129  
Datum: [1-6-2023]

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|-------------|
| Verwachting |
| Betaald     |
| Offerte     |
| Onderzoek   |
| Onzeker     |

| Inkomsten                      |                 |         |              |         |              | Uitgaven |             |         |             |         |            |
|--------------------------------|-----------------|---------|--------------|---------|--------------|----------|-------------|---------|-------------|---------|------------|
|                                | Exploitatie 128 |         | Scenario 1.1 |         | Scenario 1.2 |          | Scenario 2  |         | Scenario 3  |         |            |
|                                | 252             |         | laag, laag   |         | laag         |          | midden      |         | hoog, cups  |         |            |
|                                | 50              |         | 200          |         | 250          |          | 250         |         | 250         |         |            |
| Deelnemers                     |                 |         |              |         |              |          |             |         |             |         |            |
| Menotoren                      | 50              |         | 50           |         | 50           |          | 50          |         | 50          |         |            |
| Algemeen                       |                 | p.p.    |              | p.p.    |              | p.p.     |             | p.p.    |             | p.p.    |            |
| Faculteitsbijdrage             | -               | € 10.00 | € 2,000.00   | € 10.00 | € 2,500.00   | € 10.00  | € 2,500.00  | € 10.00 | € 2,500.00  | € 10.00 | € 2,500.00 |
| Deelnemersbijdrage             | € 23,914.80     | € 91.10 | € 18,220.00  | € 91.10 | € 22,775.00  | € 91.10  | € 22,775.00 | € 91.10 | € 22,775.00 | € 1.10  | € 275.00   |
| Mentorbijdrage                 | -               | € 15.00 | € 750.00     | € 15.00 | € 750.00     | € 15.00  | € 750.00    | € 15.00 | € 750.00    |         |            |
|                                | € 23,914.80     |         | € 20,970.00  |         | € 26,025.00  |          | € 26,025.00 |         | € 26,025.00 |         |            |
| Acquisitie                     | Doel            |         | -150.00      |         | -150.00      |          | -50.00      |         | -650.00     |         |            |
| KNB                            | € 300.00        |         | € 300.00     |         | € 300.00     |          | € 300.00    |         | € 300.00    |         |            |
| Waltman                        | € 300.00        |         | € 300.00     |         | € 300.00     |          | € 300.00    |         | € 300.00    |         |            |
| Stud                           | € 300.00        |         | € 350.00     |         | € 350.00     |          | € 350.00    |         | € 350.00    |         |            |
| DesignExpress/v. Work          | € 1,300.00      |         | € 1,100.00   |         | € 1,100.00   |          | € 1,100.00  |         | € 1,100.00  |         |            |
| Bel Sempel                     |                 |         |              |         |              |          | € 300.00    |         | € 300.00    |         |            |
| Ferentes                       |                 |         |              |         |              |          |             |         | € 900.00    |         |            |
| Bekers verkocht                |                 |         | € 200.00     |         | € 200.00     |          | € 200.00    |         | € 200.00    |         |            |
| SSL Leiden                     | € 150.00        |         |              |         |              |          |             |         |             |         |            |
| IBM                            |                 |         |              |         |              |          |             |         |             |         |            |
| DP6                            | € 250.00        |         |              |         |              |          |             |         |             |         |            |
| WijWonenDelft (DUWO)           |                 |         | € 300.00     |         | € 300.00     |          | € 300.00    |         | € 300.00    |         |            |
| Dura Vermeer                   |                 |         | € 350.00     |         | € 350.00     |          | € 350.00    |         | € 350.00    |         |            |
| Baucon                         |                 |         | € 650.00     |         | € 650.00     |          | € 650.00    |         | € 650.00    |         |            |
| Maquette makers                | € 100.00        |         |              |         |              |          |             |         | € 100.00    |         |            |
|                                | € 2,700.00      |         | € 3,550.00   |         | € 3,550.00   |          | € 3,850.00  |         | € 4,850.00  |         |            |
| Overige inkomsten              |                 |         |              |         |              |          |             |         |             |         |            |
| Pizza mentoren                 |                 |         |              |         |              |          |             |         |             |         |            |
| Statiegeld                     | € 120.00        |         |              |         |              |          |             |         |             |         |            |
| Borg                           | € 110.00        |         |              |         |              |          |             |         |             |         |            |
| Muntverkoop pinapp. Bouwpub    | € 429.25        |         |              |         |              |          |             |         |             |         |            |
| Muntverkoop pinapp. Stylos     | € 5,346.41      |         | € 4,466.67   |         | € 5,360.00   |          | € 5,360.00  |         | € 5,360.00  |         |            |
|                                | € 6,005.66      |         | € 4,466.67   |         | € 5,360.00   |          | € 5,360.00  |         | € 5,360.00  |         |            |
| Algemeen                       |                 | p.p.    |              | p.p.    |              | p.p.     |             | p.p.    |             | p.p.    |            |
| Stylos lidmaatschap            |                 | € 10.00 | € 2,000.00   | € 10.00 | € 2,500.00   | € 10.00  | € 2,500.00  | € 10.00 | € 2,500.00  | € 10.00 | € 2,500.00 |
| Administratieve kosten         |                 | € 1.10  | € 220.00     | € 1.10  | € 275.00     | € 1.10   | € 275.00    | € 1.10  | € 275.00    | € 1.10  | € 275.00   |
|                                | € -             |         | € 2,220.00   |         | € 2,775.00   |          | € 2,775.00  |         | € 2,775.00  |         |            |
| X TU Delft (locatie)           |                 |         |              |         |              |          |             |         |             |         |            |
| Ruimtes                        | € 3,732.80      |         | € 3,456.65   |         | € 3,456.65   |          | € 3,456.65  |         | € 3,456.65  |         |            |
| Bar                            | € 6,227.85      |         |              |         |              |          |             |         |             |         |            |
| Drank (alcoholisch)            |                 |         | € 4,182.29   |         | € 5,018.75   |          | € 5,018.75  |         | € 5,018.75  |         |            |
| Drank (non-alcoholisch)        |                 |         | € 262.50     |         | € 315.00     |          | € 315.00    |         | € 315.00    |         |            |
| Schoonmaak                     | € 500.00        |         |              |         |              |          |             |         |             |         |            |
| Ontbijt & Lunch                | € 5,504.00      |         | € 4,554.30   |         | € 5,358.00   |          | € 5,358.00  |         | € 5,358.00  |         |            |
| Host en Toezichthouder         | € 1,255.45      |         |              |         |              |          |             |         |             |         |            |
| Audio en visuele middelen      |                 |         | € 861.50     |         | € 861.50     |          | € 861.50    |         | € 861.50    |         |            |
| Techniek en podium             | € 2,295.08      |         |              |         |              |          |             |         |             |         |            |
| Podiumdelen (125 Materiaal)    | € 240.00        |         | € 420.00     |         | € 420.00     |          | € 420.00    |         | € 420.00    |         |            |
| Personele ondersteuning        |                 |         | € 4,025.13   |         | € 4,025.13   |          | € 4,025.13  |         | € 4,025.13  |         |            |
| Overig                         | € 949.99        |         |              |         |              |          |             |         |             |         |            |
|                                | € 20,705.17     |         | € 17,762.37  |         | € 19,455.03  |          | € 19,455.03 |         | € 19,455.03 |         |            |
| Pakket                         |                 |         |              |         |              |          |             |         |             |         |            |
| T-shirts                       | € 2,267.54      |         | € 1,280.00   |         | € 2,130.81   |          | € 2,130.81  |         | € 2,130.81  |         |            |
| Bandjes                        | € 295.78        |         | € 204.45     |         | € 204.45     |          | € 204.45    |         | € 204.45    |         |            |
| Tasjes                         | € 909.32        |         | € 666.95     |         | € 769.50     |          | € 769.50    |         | € 769.50    |         |            |
| Boekjes                        | € 277.78        |         | € 210.34     |         | € 246.67     |          | € 246.67    |         | € 246.67    |         |            |
|                                | € 3,750.42      |         | € 2,361.74   |         | € 3,351.43   |          | € 3,351.43  |         | € 3,351.43  |         |            |
| Eten                           |                 |         |              |         |              |          |             |         |             |         |            |
| Vrijdag avondeten              | € 683.55        |         | € 629.22     |         | € 739.78     |          | € 739.78    |         | € 739.78    |         |            |
| Zaterdag avondeten             | € 875.00        |         | € 750.00     |         | € 900.00     |          | € 900.00    |         | € 900.00    |         |            |
| Eten en drinken organisatie    | € 418.55        |         | € 332.00     |         | € 400.00     |          | € 400.00    |         | € 400.00    |         |            |
| Snacks inkoop                  | € 481.26        |         | € 398.40     |         | € 480.00     |          | € 480.00    |         | € 480.00    |         |            |
| Vrijdag lunch                  | € 575.25        |         | € 627.55     |         | € 737.30     |          | € 737.30    |         | € 737.30    |         |            |
| Broodje Leo voor KNB & Dynamic | € 23.70         |         |              |         |              |          |             |         |             |         |            |
| Overig                         | € 490.15        |         |              |         |              |          |             |         |             |         |            |
|                                | € 3,547.46      |         | € 2,737.17   |         | € 3,257.08   |          | € 3,257.08  |         | € 3,257.08  |         |            |
| Representatie                  |                 |         |              |         |              |          |             |         |             |         |            |
| Mentor briefing (Ruif)         | € 198.00        |         |              |         |              |          |             |         | € 150.00    |         |            |
| Mentoren kijk- en vraagavond   | € 116.33        |         |              |         |              |          |             |         | € 150.00    |         |            |
| Portofoons                     | € 360.10        |         | € 390.23     |         | € 390.23     |          | € 390.23    |         | € 390.23    |         |            |
| Bedankjes                      | € 357.29        |         | € 50.00      |         | € 90.00      |          | € 150.00    |         | € 150.00    |         |            |
| Editor                         | € 140.00        |         | € 65.00      |         | € 65.00      |          | € 65.00     |         | € 65.00     |         |            |
|                                | € 1,171.72      |         | € 505.23     |         | € 545.23     |          | € 605.23    |         | € 905.23    |         |            |
| Materialen/Aankleding          |                 |         |              |         |              |          |             |         |             |         |            |
| Mentorbordjes                  | € 73.65         |         |              |         |              |          |             |         |             |         |            |
| Aankleding terrein             | € 119.83        |         |              |         | € 200.00     |          | € 200.00    |         | € 200.00    |         |            |
|                                | € 193.48        |         | € -          |         | € 200.00     |          | € 200.00    |         | € 200.00    |         |            |
| Reis en transport              |                 |         |              |         |              |          |             |         |             |         |            |
| Benzine stylosbus              | € 38.94         |         | € 30.00      |         | € 30.00      |          | € 30.00     |         | € 30.00     |         |            |
| Huur extra vrachtwagen         | € 113.51        |         |              |         |              |          |             |         |             |         |            |
|                                | € 152.45        |         | € 30.00      |         | € 30.00      |          | € 30.00     |         | € 30.00     |         |            |
| Activiteiten en workshops      |                 |         |              |         |              |          |             |         |             |         |            |
| Stokken voor spandoeken        | € 33.30         |         |              |         | € 30.00      |          | € 30.00     |         | € 30.00     |         |            |
| Spandoek stof                  | € 136.00        |         |              |         | € 130.00     |          | € 130.00    |         | € 130.00    |         |            |
| Bouwpub huur                   | € 220.00        |         | € 220.00     |         | € 220.00     |          | € 220.00    |         | € 220.00    |         |            |
| Spellen                        | € 349.71        |         | € 100.00     |         | € 400.00     |          | € 400.00    |         | € 400.00    |         |            |
|                                | € 739.01        |         | € 320.00     |         | € 780.00     |          | € 780.00    |         | € 780.00    |         |            |
| Hardcups                       |                 |         |              |         |              |          |             |         |             |         |            |
| Inkopen                        |                 |         |              |         |              |          |             |         | € 192.90    |         |            |
| Bedrukken                      | € -             |         | € -          |         | € -          |          | € -         |         | € 530.00    |         |            |
|                                |                 |         |              |         |              |          |             |         | € 722.90    |         |            |
| Feesten                        |                 |         |              |         |              |          |             |         |             |         |            |
| Consumptie munten              | € 185.74        |         |              |         |              |          |             |         |             |         |            |
| Silent disco                   | € 792.00        |         | € 505.50     |         | € 680.50     |          | € 680.50    |         | € 680.50    |         |            |
|                                | € 977.74        |         | € 505.50     |         | € 680.50     |          | € 680.50    |         | € 680.50    |         |            |
| Cantus                         |                 |         |              |         |              |          |             |         |             |         |            |
| Biertafels en zitzakken        | € 675.97        |         | € 199.65     |         | € 199.65     |          | € 199.65    |         | € 199.65    |         |            |
| Gieters                        | € 19.95         |         |              |         |              |          |             |         |             |         |            |
|                                | € 695.92        |         | € 199.65     |         | € 199.65     |          | € 199.65    |         | € 199.65    |         |            |
| Overig                         |                 |         |              |         |              |          |             |         |             |         |            |
| Consumptiebon bouwpub          | € 408.20        |         |              |         | € 390.00     |          | € 390.00    |         | € 390.00    |         |            |
| Borg en contant                | € 165.00        |         |              |         |              |          |             |         |             |         |            |
| Boodschappen                   | € 78.47         |         |              |         |              |          |             |         |             |         |            |
|                                | € 651.67        |         | € -          |         | € 390.00     |          | € 390.00    |         | € 390.00    |         |            |
| Subtotaal                      | € 32,585.04     |         | € 26,641.66  |         | € 31,663.92  |          | € 31,723.92 |         | € 32,746.82 |         |            |
| Onvoorzien (5%)                | € 35.42         | 0.11%   | € 2,345.01   | 8.09%   | € 3,271.08   | 9.36%    | € 3,511.08  | 9.96%   | € 3,488.18  | 9.63%   |            |
| Totaal:                        | € 32,620.46     |         | € 28,986.67  |         | € 34,935.00  |          | € 35,235.00 |         | € 36,235.00 |         |            |